

DO STRATEGIC BUSINESS PLAN GOALS AND MAJOR IT PROJECTS

STRATEGIC BUSINESS PLAN GOALS		MAJOR IT PROJECTS				
		Econ. Dec. Support	Aut. Mgt. of Treas Doc.	Streamlining Admin. Sys.	DO Y2K Program	Internet/ Intranet
Executive Direction						
ED1	Coord. review/analysis of Secretary's written material			X	X	X
ED2	Coordinate Treasury-wide policy issues	X	X	X	X	X
ED3	Legal Advice to Secretary of the Treasury & DO	X	X	X	X	X
ED4	Communicate public issues/priorities through media	X		X	X	X
ED5	Alert/inform Secretary & others with intelligence info.	X			X	
ED6	Info/advice on legis/public issues & Congr. liason	X			X	X
Fiscal and Financial Services Policies and Programs						
FISC1	Minimize risk of cash mgt. & provide flow/balance info.	X			X	X
FISC2	Provide fin. info. & support accounting standards	X		X	X	X
FS1	Promote delivery of credit & help distressed comm.	X			X	X
FS2	Improve/modernize US financial system	X			X	X
FS3	Promote integrity/efficiency of financial markets	X	X	X	X	X
FS4	Provide econ/gov't financial policy perspective	X		X	X	X
FS5	Transfer surplus fed. assets/ops to private sector	X		X	X	
FS6	Finance gov't most cost effectively over long term	X		X	X	
FS7	Fight counterfeiting/criminal threats to financial system	X			X	X
Tax and Economic Policies and Programs						
TAX1	Improve/simplify internal revenue code w/tax policy	X			X	
TAX2	Provide econ/legal analyses for tax policy decisions	X	X		X	X
TAX3	Improve retirement security & increase savings	X			X	
ECON1	Balance the budget by 2002	X			X	
ECON2	Promote long-term entitlement reform	X			X	X
ECON3	Promote delivery of credit & help distressed communities	X			X	X
ECON4	Improve retirement security & increase savings	X			X	X
ECON5	Provide econ/gov't financial policy perspective	X		X	X	X
Enforcement Policies and Programs						
ENF1	Strengthen Treasury's oversight of bureau operations		X	X	X	X
ENF2	Provide policy for the law enforcement bureaus		X	X	X	X
ENF3	Represent interests of Treasury Law Enforcement			X	X	X

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International Affairs Policies and Programs						
INT1	Econ. policies in develop/emerg market economies	X	X	X	X	X
INT2	Strengthen the IFIs & support econ. growth/dev/fin stab.	X	X	X	X	X
INT3	Monitor Global econ. & promote int'l econ. growth	X	X	X	X	X
INT4	Facilitate trade, enhance access & enforce agreements	X	X	X	X	X
INT5	Strengthen global capital markets & int'l investment	X	X	X	X	X
INT6	Pursue exchange rate policies to promote growth/stab.	X	X	X	X	X
Treasury-Wide Management Policies and Programs						
MGT1	Improve capacity to recruit/develop/retain employees			X	X	X
MGT2	Strengthen Treasury's oversight of bureau operations		X	X	X	X
MGT3	Ensure strong fin. management of Treasury accounts	X		X	X	
MGT4	Make wise information technology investments	X	X	X	X	X
MGT5	Procure goods/services at fair price & timely manner			X	X	X
MGT6	Expand equal opportunity & minority programs	X		X	X	X
MGT7	Advice on currency/coinage & promote savings bonds	X		X	X	X
MGT8	Improve customer service	X	X	X	X	X
MGT9	Foster partnerships with customers/stakeholders	X	X	X	X	X
MGT10	Continue reinvent/modernize ops to achieve efficiencies	X	X	X	X	X